CITY OF IVANHOE BUDGET FY 2016

PROPOSED								
Line Item	Carry over	Budget				Employee	Pay Deduct	
Contingency/Misc.		$ 4,000.00				$ 342.00	Fed Withholding	
Election Expense		$ 2,500.00				$ 186.00	SS	
Computer Support		$ 1,500.00				$ 43.50	Medicare	
Accountant		$ 6,500.00						
Legal		$ 5,000.00						
Public Notices/Bids		$ 1,500.00						
Tax Collection Fees		$ 3,000.00						
Appraisal Fees		$ 12,000.00						
Consumables		$ 800.00						
Copier/Printer		$ 2,000.00						
Postage		$ 1,000.00						
Employee Salary		$ 43,090.00						
Vehicle Reimburse		$ 7,200.00						
Civic center rent		$ 6,000.00						
City Property Maint.		$ 5,000.00						
Street Maintenance		$ 147,833.00						
Council & App		$ 2,100.00						
Dams		$ 80,000.00						
Security		$ 27,000.00						
Security Vehicle		$ 3,600.00						
Insurance		$ 5,000.00						
Fees/Dues		$ 1,000.00						
Training		$ 5,000.00						
Electricity		$ 5,000.00						
Telephone		$ 1,000.00						
Water		$ 600.00						
Mileage		$ 5,000.00						
Bonds		$ 100.00						
Signs		$ 4,000.00						
Municipal Court		$ 500.00						
Contracts		$ 6,000.00						
Code Enforcement		$ 4,000.00						
TOTALS	**$ -00**	**$ 398,823.00**				**$ 571.50**	**Monthly**	

CITY OF IVANHOE INCOME 2016

PROPOSED								
PROP.TAX INCOME	Tax		Tax Penalty	Tax Interest	Total			
Proj. tax income	$ 371,452.02		$ 6,000.00	$ 6,000.00	$ 383,452.02	89%	$ 341,272.00	
OTHER INCOME	Road Sales Tax	Gen. Sales Tax	Elec Franchise	ATT Franchise	Office Recpts	Other	Interest	Total
Projected	$ 1,500.00	$ 6,000.00	$ 25,000.00	$ 2,000.00	$ 1,500.00		$ 300.00	$36,300.00
Projected Income								
Prop Tx.	$ 383,452.02							
Other Income	$ 36,300.00							
Total	**$419,752.02**							