ANNUAL BUDGET

FISCAL YEAR OCTOBER 1, 2013 – SEPTEMBER 30, 2014

Mayor – Jack Brockhouse
Mayor ProTem – Mark Elliott

Council
Joe McIntyre, Tommy Morris, David Baier, Tom Welch

City Secretary, Treasurer – C. D. Woodrome

Last year's Property Tax Rate	.7753¢ per hundred dollar valuation
This year's Property Tax Rate	.76833¢ per hundred dollar valuation
Effective Tax Rate	.76833¢ per hundred dollar valuation
Effective Maintenance & Operations Rate	.76833¢ per hundred dollar valuation
Rollback Tax Rate	.82979¢ per hundred dollar valuation
Debt Rate	.0¢ per hundred dollar valuation
Total amount of municipal debt obligations	$0.00

This budget will raise the same amount of revenue from property taxes as last year's budget.

CITY OF IVANHOE BUDGET FY-2014

LINE ITEM	EXPENSE	*	LINE ITEM	Projected Income
		*		
Contingency/Misc.	$ 5,000.00	*	Property Tax	$307,000.00
Election Expense	$ 2,100.00	*	Tax Penalty	$ 5,400.00
Computer Support	$ 1,400.00	*	Tax Interest	$ 3,600.00
Accountant	$ 5,000.00	*	**Total**	**$316,000.00**
Legal	$14,000.00	*		
Public Notices/Bids	$ 1,100.00	*		
Tax Collection Fees	$ 3,000.00	*		
Appraisal Fees	$12,000.00	*	Road Sales Tax	$ 300.00
Consumables	$ 1,000.00	*	General Sales Tax	$ 1,200.00
Copier/Printer	$ 2,500.00	*	Electric Franchise	$ 25,000.00
Postage	$ 1,000.00	*	AT & T Franchise	$ 3,800.00
Employee Salary	$43,090.00	*	Office Receipts	$ 3,500.00
City Hall Purchase	$15,000.00	*	Other	$ 350.00
Street Maintenance	$90,000.00	*	Interest	$ 600.00
City Property Maintenance	$ 9,000.00	*	**Total**	**$ 34,750.00**
Dams	$90,000.00	*		
Security	$30,000.00	*		
Security Vehicle	$ 4,000.00	*		
Insurance	$ 3,000.00	*	**Total Projected Income**	**$350,750.00**
Fees/Dues	$ 800.00	*		
Training	$ 2,000.00	*		
Electricity	$ 1,200.00	*		
Trash	$ 50.00	*		
Telephone	$ 860.00	*		
Water	$ 600.00	*		
Mileage	$ 3,500.00	*		
Bonds	$ 550.00	*		
Signs	$ 5,000.00	*		
Municipal Court	$ 500.00	*		
Demolition	$ 1,000.00	*		
Contracts	$ 2,500.00	*		
Total Expenses	**$350,750.00**			