

# CITY OF IVANHOE BUDGET FY 2017

			2016 Spent	PROPOSED				
Line Item	Carry over	2016 Budget	7/16	2017 Budget				
Contingency/Misc.		\$ 4,000.00	\$ 4,089.45	\$ 5,000.00				
Election Expense		\$ 2,500.00		\$ 3,000.00				
Computer Support		\$ 1,500.00	\$ 912.60	\$ 2,000.00				
Accountant		\$ 6,500.00	\$ 5,557.50	\$ 7,000.00				
Legal		\$ 5,000.00	\$ 3,808.50	\$ 7,000.00				
Public Notices/Bids		\$ 1,500.00	\$ 2,169.52	\$ 2,500.00				
Tax Collection Fees		\$ 3,000.00	\$ 2,733.14	\$ 3,500.00				
Appraisal Fees		\$ 12,000.00	\$ 10,781.29	\$ 15,000.00				
Consumables		\$ 800.00	\$ 581.52	\$ 1,000.00				
Copier/Printer		\$ 2,000.00	\$ 380.63	\$ 2,000.00				
Postage		\$ 1,000.00	\$ 289.67	\$ 1,000.00				
Employee Salary		\$ 43,090.00	\$ 32,466.00	\$ 43,090.00				
Vehicle Reimburse		\$ 7,200.00	\$ 4,800.00	\$ 7,200.00				
Civic center rent		\$ 6,000.00	\$ 4,019.00					
City Property Maint.		\$ 5,000.00	\$ 4,048.92	\$ 7,000.00				
Street Maintenance		\$ 147,833.00	\$ 187,593.40	\$ 221,935.00				
Council & App		\$ 2,100.00	\$ 1,735.00	\$ 2,500.00				
Dams		\$ 80,000.00	\$ 1,865.75	\$ 50,000.00				
Security		\$ 27,000.00	\$ 6,602.02	\$ 33,500.00				
Security Vehicle		\$ 3,600.00	\$ 243.37	\$ 6,500.00				
Insurance		\$ 5,000.00	\$ 2,650.70	\$ 5,000.00				
Fees/Dues		\$ 1,000.00	\$ 1,346.18	\$ 2,000.00				
Training		\$ 5,000.00	\$ 1,904.79	\$ 5,000.00				
Electricity		\$ 5,000.00	\$ 940.49	\$ 5,000.00				
Telephone		\$ 1,000.00	\$ 746.44	\$ 2,000.00				
Water		\$ 600.00	\$ 128.31	\$ 750.00				
Mileage		\$ 5,000.00	\$ 1,662.41	\$ 5,000.00				
Bonds		\$ 100.00	\$ 70.00	\$ 200.00				
Signs		\$ 4,000.00	\$ 23.81	\$ 4,000.00				
Municipal Court		\$ 500.00	\$ 13.95	\$ 2,000.00				
Contracts		\$ 6,000.00	\$ 5,368.00	\$ 6,000.00				
Code Enforcement		\$ 4,000.00		\$ 10,000.00				
<b>TOTALS</b>	<b>\$ -</b>	<b>\$ 398,823.00</b>	<b>\$ 289,532.36</b>	<b>\$ 467,675.00</b>				

# CITY OF IVANHOE INCOME 2017

PROPOSED							
PROP. TAX INCOME	Tax						
Current Year		\$ 343,575.00	\$ 338,477.61	\$ 380,375.00		Col. Rate 89%	
Tax Penalty			\$ 3,077.18	\$ 3,000.00			
Tax Interest			\$ 977.33	\$ 1,000.00			
Delinquent tax		\$ 7,000.00	\$ 25,507.92	\$ 25,000.00			
Prior year penalty		\$ 6,000.00	\$ 3,006.64	\$ 3,000.00			
Prior year interest		\$ 6,000.00	\$ 6,487.47	\$ 6,000.00			
<b>OTHER INCOME</b>							
Gen. Sales Tax		\$ 6,000.00	\$ 6,685.27	\$ 17,000.00			
Streets Sales Tax		\$ 1,500.00	\$ 1,671.12	\$ 1,500.00			
Phone Franchise		\$ 2,000.00	\$ 1,469.65	\$ 1,500.00			
Elec Franchise		\$ 25,000.00	\$ 29,216.92	\$ 25,000.00			
Interest		\$ 300.00	\$ 326.56	\$ 300.00			
Donations							
Office Recpts		\$ 1,500.00	\$ 6,924.24	\$ 2,000.00			
Street Material							
Other			\$ 2,890.27	\$ 2,000.00			
<b>Projected Income</b>							
<b>Total</b>		<b>\$ 398,875.00</b>	<b>\$ 426,718.18</b>	<b>\$ 467,675.00</b>			
