

CITY OF IVANHOE APPROVED BUDGET FY-2020

<u>LINE ITEM</u>	<u>EXPENSE</u>	<u>LINE ITEM</u>	<u>INCOME</u>
OPERATIONS		PROPERTY TAX	
Appraisal Fees	\$ 18,500.00	Current Year Tax	\$
431,721.00 Tax Collection Fees	\$ 3,500.00	Penalties	
\$ 4,000.00		Tax Interest	\$
Insurance	\$ 20,000.00	Delinquent Tax	\$
1,500.00		Penalties	\$
Fees/Dues	\$ 2,000.00	Tax Interest	\$
29,000.00		<u>TOTAL</u>	<u>\$</u>
Legal	\$ 5,400.00		
3,000.00		OTHER INCOME	
Accountant	\$ 10,000.00	General Sales Tax	\$ 38,500.00
7,500.00		Phone Franchise	\$
Election Expense	\$ 3,500.00	Electric Franchise	\$
476,721.00		Garbage Franchise	\$
PERSONNEL		Interest	
Employee Salary	\$ 43,090.00	Office Receipts	\$
Vehicle Reimburse	\$ 7,200.00	Municipal Court	
Clerical Assistant	\$ 24,960.00	<u>OSSF/Other</u>	<u>\$</u>
5,000.00		TOTAL	\$
Council & Appoint	\$ 2,500.00		
29,000.00		TOTAL INCOME	\$
Training	\$ 6,000.00		
9,000.00			
Mileage	\$ 2,000.00		
\$ 300.00			
Contracts	\$ 4,500.00		
2,000.00			
OFFICE			
\$ 6,000.00			
Computer Support	\$ 2,000.00		
2,500.00			
Contingency/Misc.	\$ 4,000.00		
87,800.00			
Consumables	\$ 1,500.00		
Copier/Printer	\$ 1,500.00		
564,521.00			
Public Notices/Bids	\$ 2,000.00		
Postage	\$ 1,000.00		
BUILDING/GROUNDS			
Property Maintenance	\$ 8,000.00		
Telephone	\$ 1,500.00		
Water	\$ 1,500.00		
Electricity	\$ 7,500.00		
PUBLIC WORKS			
Street Maintenance	\$ 127,235.00		
Office Space	\$ 1,200.00		
Maintenance Labor	\$ 102,336.00		
Signs	\$ 7,000.00		
Dams	\$ 50,000.00		
LAW ENFORCEMENT			
City Marshal	\$ 55,000.00		
Marshal Vehicle	\$ 6,000.00		

Municipal Judges	\$ 21,600.00
Court Expenses	\$ 4,000.00
Code Enforcement	\$ 7,000.00
PURCHASING	
Capital Imp/Equipment Aquisition	\$ 80,000.00
Total Expense	\$ 645,021.00